President & Chief Executive Officer Report

Gil Quiniones

September 29, 2015

NYPA Overall Performance August 2015

Goal	Measure	Year-To-Date 2015 Status	Target	Actual	Year 2016 Risk Range
Maintain Infrastructure	Generation Market Readiness *(%)*		99.40	98.79	Risk Range; Early Warning Threshold; 94% 95% 96% 97% 98% 99% 100%
	Transmission System Reliability *(%)*	▲	96.56	97.28	Early Warning Threshold; Risk Range; 85% 90% 95% 100%
Financial Management	Debt Coverage *(Ratio)*		2.70	2.60	Early Warning Threshold; Risk Range; 1.50 2.00 2.50 3.00
	O&M Budget Performance *($ Millions)*	▲	305.3	275.8	
Energy Services	MMBTU's Saved	▲	229.8	273.9	
	Energy Efficiency Investment in State Facilities *($ Millions)*		30.5	29.2	
Workforce Management	Retention *(# of Touchpoints)*	▲	420	690*	
Safety Leadership	DART Rate *(Index)*	●	0.78	0.92	
Environmental Responsibility	Environmental Incidents *(Units)*	▲	22	20	

*Quarterly measure. Actual as of Q2.

Risk Range

- Year-to-Date Actual
- Risk Threshold

Projected risk ranges to be reported quarterly

Corporate Performance

Status
▲ Meeting or Exceeding Target
Below Target
● Significantly Below Target

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