



President & Chief Executive Officer Report

Gil Quiniones

March 29, 2016

NYPA Overall Performance February 2016

Goal	Measure	Year-To-Date 2016			Year 2016 Risk Range				
		Status	Target	Actual					
Maintain Infrastructure	Generation Market Readiness (%)		99.40	99.75					
	Transmission System Reliability (%)		93.73	95.75					
Financial Management	Debt Coverage (Ratio)		2.50	3.25	<p>Risk Range</p> <ul style="list-style-type: none"> Year-to-Date Actual Risk Threshold <p>Projected risk ranges to be reported quarterly</p> <p>Corporate Performance</p> <table border="1"> <thead> <tr> <th>Status</th> </tr> </thead> <tbody> <tr> <td> Meeting or Exceeding Target</td> </tr> <tr> <td> Below Target</td> </tr> <tr> <td> Significantly Below Target</td> </tr> </tbody> </table>	Status	Meeting or Exceeding Target	Below Target	Significantly Below Target
	Status								
Meeting or Exceeding Target									
Below Target									
Significantly Below Target									
O&M Budget Performance (\$ Millions)		67.0	59.0						
Energy Services	MMBTU's Saved		32.6	72.5					
	Energy Efficiency Investment in State Facilities (\$ Millions)		3.6	6.9					
Workforce Management	Retention (# of Touchpoints)			*					
Safety Leadership	DART Rate (Index)		0.78	1.18					
Environmental Responsibility	Environmental Incidents (Units)		6	1					

*Quarterly measure