



New York Power Authority

Generating more than electricity

President & Chief Executive Officer Gil Quiniones

January 31, 2012

Board of Trustees Meeting

President & CEO Report Overview

- Corporate Performance Measures

- Key Issues
 - Highlights from Governor Cuomo's State of the State
 - Blenheim-Gilboa Public Session
 - ReChargeNY update
 - Hudson Transmission Project

Corporate Performance Measures

NYPA OVERALL PERFORMANCE

DECEMBER 2011

CORPORATE MEASURE	OWNER	YTD TARGET	YTD ACTUAL	STATUS		
				Oct	Nov	Dec
POWER SUPPLY OPTIMIZATION						
Generation Market Readiness (%)	ED WELZ	99.4	99.9			
Transmission System Reliability* (%)	STEVE DECARLO	98.53	93.76			
<small>* Reflects monthly performance</small>						
Installed MWs to Meet Demand (MWs)	JOHN SULOWAY	518	518			
FINANCIAL STRENGTH						
O&M Budget Performance (\$ Millions)	BOB HOPKINS	312.3	317.3**			
<small>**Preliminary</small>						
ENTERPRISE RISK AND COMPLIANCE						
Enterprise Risk (% Milestones achieved)	SCOTT SCHOLTEN	100	95			
Compliance Reporting (%)	JOE GRYZLO	75	75			
Compliance Training (%)	JOE GRYZLO	75	75			
Environmental Incidents (Units)	JOHN KAHABKA	27	34			
ECONOMIC DEVELOPMENT						
Jobs Created/Retained (# Jobs)	JIM PASQUALE	2000	2065			
ENERGY EFFICIENCY						
Energy Efficiency (MWhs)	PAUL BELNICK	75,000	78,681			
RENEWABLES						
Renewable Energy (MWhs)	BILL NADEAU	200,000	222,390			
WORKFORCE RENEWAL						
Succession Preparedness (% Milestones)	BUSINESS UNITS	80	60			
SAFETY						
Recordable Incidence Rate*** (Index)	JOHN KAHABKA	1.00	1.56			
<small>***Results based on 12 month rolling average</small>						
SUSTAINABILITY						
Sustainability Profile (Milestones met)	BRIAN ROSS	15	18			

LEGEND: Meeting Target

Needs Monitoring

Missing Target

Key Issues

- Highlights from Governor Cuomo's State of the State
 - Energy Highway
 - Master Plan for Energy Efficiency in State Buildings
 - NY-Sun Initiative
- Blenheim-Gilboa Public Session
- ReChargeNY update
 - Application is currently open



Key Issues

- Hudson Transmission Project

