



New York Power Authority

Generating more than electricity

President & Chief Executive Officer Report

Gil Quiniones

December 18, 2012

Board of Trustees Meeting

NYPA OVERALL PERFORMANCE

3rd Quarter/SEPTEMBER 2012

GOAL		CORPORATE MEASURE	YTD TARGET	YTD ACTUAL	STATUS		
					Jul	Aug	Sep
Goals	Economic Development	Jobs per MW Allocated* (ratio) <small>*Target will be set after ReChargeNY program roll out</small>	N/A				
	Energy Services	MMBTU's Saved	342	402.4			
		Energy Efficiency Investment In State Facilities (\$ Millions)	57.4	84.8			
Energy Infrastructure	Energy Highway (% Milestones)	90	90				
Goals	Financial Management	O&M Budget Performance (\$ Millions)	275.6	258.7			
		Debt Coverage Ratio (Ratio)	2.5	2.70			
	Maintain Infrastructure	Generation Market Readiness (%)	99.4	99.7			
		Transmission System Reliability (%)	97.30	98.14			
	Workforce Management	Retention (# of Touchpoints)	385	447			
		Training (% Milestones)	75	75			
Goals	Safety Leadership	Recordable Incidence Rate (Index; 12 - month rolling average)	1.00	1.74			
	Environmental Responsibility	Environmental Incidents (Units)	23	26			
	Enterprise Risk	Enterprise Wide Risk Management (% Milestones)	40	40			
	Compliance	Compliance Reporting (% Milestones)	75	75			
Compliance Training (% Milestones)		75	75				

Highlights from October/November 2012

- Energy Highway Initiative

- Emergency Management Plan

Blueprint of the New York Energy Highway



Up to \$2 billion of investments to expand transmission and generation by up to 2,200 MW



\$1.3 billion of accelerated electric & natural gas investments



\$2.2 billion of investments for up to 1,020 MW of renewable and repowered generation



\$250 million of investments in Smart Grid technologies to create the most advanced energy management system in the country

Corporate Emergency Management Plan (CEMP)

- All-hazards approach with emphasis in earthquakes, hurricanes, fire, flooding
- Uses the principles of the Incident Command System and Corporate Crisis Management Team (CCMT)
- CCMT is made up of NYPA Executive and Senior Management
 - Provides leadership during crisis
 - Coordinate multi-facility incidents
 - Distribute resources as necessary
 - Serves as liaison between agencies

