

New York Power Authority
VISION2030 Strategic Scorecard

June 2022

VISION2030

A Strategic Plan Built Around
The People of New York State

OUR VISION

A thriving, resilient New York State powered by clean energy.

OUR MISSION

Lead the transition to a carbon-free, economically vibrant New York through customer partnerships, innovative energy solutions and the responsible supply of affordable, clean and reliable electricity.

STRATEGIC PRIORITIES



FOUNDATIONAL PILLARS



Legend

- Meeting or exceeding target
- ▲ Off target
- Significantly off target
- ◆ No update
- ▬ Informational, no target

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VISION2030 SCORECARD- June-22 Progress toward VISION2030 goals and organizational health

	YTD Target	YTD Actual
Operations		
● Commercial Availability (%)	95.0%	98.0%
● Transmission Asset Base (\$M)	\$1,424	\$1,373
● Greenhouse Gas Saved (Tons)	5,220	18,395
Workforce Management		
■ Days Away, Restricted or Transferred (DART) Rate (#)	0.78	1.33
● Workforce Engagement & Development (#) (Q)	3,635	4,631
Financials		
● Days Liquidity On Hand (#)*	200	250
● Earnings Before Interest, Depreciation & Amortization (EBIDA) (\$M)	\$241.1	\$309.7
Key Public Milestones		
◆ Natural Gas Milestones (%)	90.0%	
◆ Reimagine the Canals Priority Project Milestones (%)	90.0%	

*Values and analysis are reported on a one month delay