

New York Power Authority
VISION2030 Strategic Scorecard
February 2022

VISION2030

A Strategic Plan Built Around
The People of New York State

OUR VISION

A thriving, resilient New York State powered by clean energy.

OUR MISSION

Lead the transition to a carbon-free, economically vibrant New York through customer partnerships, innovative energy solutions and the responsible supply of affordable, clean and reliable electricity.



STRATEGIC PRIORITIES



FOUNDATIONAL PILLARS



Legend

 Meeting or exceeding target	 No update
 Off target	 Informational, no target
 Significantly off target	

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VISION2030 SCORECARD- Apr-22 Progress toward VISION2030 goals and organizational health

	YTD Target	YTD Actual
Operations		
● Commercial Availability (%)	95.0%	97.7%
● Transmission Asset Base (\$M)	\$1,292	\$1,277
● Greenhouse Gas Saved (Tons)	2,736	4,313
Workforce Management		
■ Days Away, Restricted or Transferred (DART) Rate (#)	0.78	1.77
● Workforce Engagement & Development (#) (Q)	1,745	2,014
Financials		
● Days Liquidity On Hand (#)*	200	218
● Earnings Before Interest, Depreciation & Amortization (EBIDA) (\$M)	\$172.0	\$220.2
Key Public Milestones		
● Natural Gas Milestones (%)	90.0%	98.4%
● Reimagine the Canals Priority Project Milestones (%)	90.0%	95.1%

*Values and analysis are reported on a one month delay