

New York Power Authority
VISION2030 Measure Dashboard

April 2024

VISION2030

A Strategic Plan Built Around
The People of New York State

OUR VISION

A thriving, resilient New York State powered by clean energy.

OUR MISSION

Lead the transition to a carbon-free, economically vibrant New York through customer partnerships, innovative energy solutions and the responsible supply of affordable, clean and reliable electricity.

STRATEGIC PRIORITIES



FOUNDATIONAL PILLARS



Legend

- Meeting or exceeding target
- ▲ Off target
- Significantly off target
- ◆ No update
- ▬ Informational, no target

VISION2030

A Strategic Plan Built Around
The People of New York State

VISION2030 SCORECARD - Progress toward VISION2030 goals and organizational health

	<u>YTD Target</u>	<u>YTD Actual</u>
Operations		
● Commercial Availability (%)	95.0%	98.5%
● Transmission Asset Base, Net of Depreciation (\$M)	\$2,235	\$2,284
● Greenhouse Gas Saved (Tons)	3,851	5,889
Workforce Management		
■ Days Away, Restricted or Transferred (DART) Rate (#)	0.78	1.14
Financials		
● Days Liquidity On Hand (#)	200	599
● Operating Income (\$M)	\$121.0	\$173.4
Key Public Milestones		
● Natural Gas Milestones (%)	90.0%	100.0%
● Reimagine the Canals Priority Project Milestones (%)	90.0%	100.0%

DART Rate: There were 3 DART incidents in the month of April.