

NYPA Overall Performance

December 2020

	<u>YTD Target</u>	<u>YTD Actual</u>
Maintain Infrastructure		
● Generation Market Readiness	99.40%	● 99.93%
● Transmission System Reliability	90.50%	● 92.84%
Financial Management		
● Debt Coverage Ratio (Q)	2.50	● 10.60
● O&M Budget Performance (\$M)	\$519.02	● \$509.96
Energy Services		
● Greenhouse Gas (GHG) Saved (Tons)	13,235*	● 13,235
● MMBTUs Saved in State Facilities	99,334*	● 99,334
Workforce Management		
● Skilled Workforce: Retention (#)	2,005	● 6,197
Safety Leadership		
● DART Rate	0.78	● 0.39
Environmental Responsibility		
● Environmental Incidents	50	● 29

*COVID Adjusted

YTD Performance Measure Status

●	Meeting or exceeding target
▲	Missing target
■	Significantly missing target
◆	No updated data
■	Informational, no target