

NYPA Overall Performance 2024

	<u>2024 Target</u>		<u>2024 Actual</u>
Operations			
● Commercial Availability (%)	95.0%		98.3%
● Transmission Asset Base, Net of Depreciation (\$M)	\$2,390		\$2,460
● Greenhouse Gas Saved (Tons)	18,576		26,296
Workforce Management			
▲ Days Away, Restricted or Transferred (DART) Rate (#)	0.78		0.99
Financials			
● Days Liquidity On Hand (#)	200		588
● Operating Income (\$M)	\$432		\$672
Key Public Milestones			
● Natural Gas Milestones (%)	90.0%		99.1%
● Reimagine the Canals Priority Project Milestones (%)	90.0%		99.6%

Legend

● Meeting or exceeding target	◆ No update
▲ Off target	■ Informational, no target
■ Significantly off target	