



# New York Power Authority

Generating more than electricity

# President & Chief Executive Officer Report

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**Gil Quiniones**

**July 31, 2012**

Board of Trustees Meeting

# Corporate Performance Measures

CORPORATE MEASURE		OWNER	YTD TARGET	YTD ACTUAL	STATUS		
					Apr	May	Jun
Mission Goals	<b>Economic Development</b>						
	<b>Jobs per MW Allocated*</b> (ratio)	JIM PASQUALE	N/A				
	<small>*Target will be set with ReChargeNY program roll out</small>						
	<b>Energy Services</b>						
	<b>MMBTU's Saved</b>	PAUL BELNICK	102	135.0			
<b>Energy Efficiency Investment In State Facilities</b> (\$ Millions)	PAUL BELNICK	33.7	57.6				
Stewardship Goals	<b>Energy Infrastructure</b>						
	<b>Energy Highway</b> (% Milestones)	JILL ANDERSON	50	50			
	<b>Financial Management</b>						
	<b>O&amp;M Budget Performance</b> (\$ Millions )	BOB HOPKINS	182.3	170.1			
	<b>Debt Coverage Ratio</b> (Ratio)	BRIAN MCELROY	2.5	2.62			
Accountability Goals	<b>Maintain Infrastructure</b>						
	<b>Generation Market Readiness</b> (%)	JOE KESSLER	99.4	99.9			
	<b>Transmission System Reliability**</b> (%)	ED RIDER	99.74	99.45			
	<small>** Reflects monthly performance</small>						
	<b>Workforce Management</b>						
<b>Succession Preparedness ***</b> (%Milestones)	JOAN TURSI	N/A					
<small>***Measure is being redesigned</small>							
<b>Retention</b> (# of Touchpoints)	JOAN TURSI	310	366				
<b>Training</b> (% Milestones)	AGNES HARRIS	50	50				
Accountability Goals	<b>Safety Leadership</b>						
	<b>Recordable Incidence Rate</b> (Index12 - month rolling average)	JOHN KAHABKA	1.00	1.16			
	<b>Environmental Responsibility</b>						
	<b>Environmental Incidents</b> (Units)	JOHN KAHABKA	16	13			
	<b>Enterprise Risk</b>						
<b>Enterprise Wide Risk Management Program</b> (% Milestones)	BILL NADEAU	40	20				
<b>Compliance</b>							
<b>Compliance Reporting</b> (% Milestones)	JOE GRYZLO	50	50				
<b>Compliance Training</b> (% Milestones)	JOE GRYZLO	50	50				

# Summer 2012

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- Multiple heat waves experienced already in summer 2012
- New York Independent System Operator (NYISO) forecasts that New York's summer 2012 peak demand will reach 33,295 megawatts (MW)
- The peak load so far this Summer is 32,127MW. It was reached on June 21
- Market availability has been 99.9% against 99.4% during this period
- As outages occurred throughout the state, NYPA's units remained robust.



*St. Lawrence-  
FDR Power  
Project*

# Energy Efficiency

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## **BUILD SMART** NEW YORK

- Governor's initiative:  
energy efficiency master planning in public buildings
- Branded now as "Build Smart New York"
- Updated goal of 20% reduction in public buildings in 7 years
- Development of a website and database of public buildings is currently in progress, launch expected in Fall 2012