

PROCUREMENT CONTRACT ACTIVITY
January – September 2014

The following is a summary of all procurement contracts including multi-year contracts awarded through September 30, 2014. These contracts have been active during 2014 and are \$5,000 or greater in value. There are 1,920 such contracts with a total estimated value of more than \$3.4 billion not including fossil fuel or corporate finance expenditures covered in Exhibits 2b-6 and 2b-7 of this report. The total expenditures thus far in 2014 have exceeded \$345 million for these contracts.

- 11% of these contracts are for construction work;
- 44% are for the purchase of equipment and commodities;
- 14% are for personal service contracts such as professional consulting services
- 2% are for architectural and engineering services
- 1% are for legal services
- 28% are for other services, such as maintenance, technicians, contracted personnel, maintenance and repairs.

Based on the total value of the contracts included in this summary, approximately 98% of the total dollars expended were for contracts that were competitively bid. The basis for the sole/single source awards included the purchase of highly specialized spare parts and services from original equipment manufacturers, procurement of services on an emergency basis and proprietary sources.