



New York Power Authority

Generating more than electricity

President & Chief Executive Officer Report

Gil Quiniones

December 17, 2013

Board of Trustees Meeting

Balanced Scorecard for November 2013

Goal	Measure	Year-to-Date 2013				Year 2014	
		Status	Trend	Target	Actual	Risk Range	
Maintain Infrastructure	Generation Market Readiness (%)			99.40	99.64		
	Transmission System Reliability (%)			95.94	95.92		
Financial Management	Debt Coverage (Ratio)			2.40	2.90*		
	O&M Budget Performance (\$ Millions)			335.1	320.9		
Energy Services	MMBTU's Saved			391.6	461.3		
	Energy Efficiency Investment in State Facilities (\$ Millions)			51.8	69.4		
Workforce Management	Retention (# of Touchpoints)			360	556*		
Safety Leadership	DART Rate (Index)			0.78	0.61		
Environmental Responsibility	Environmental Incidents (Units)			30	29		

Risk Range

- Year-to-Date Actual
- Risk Threshold

Projected risk ranges to be reported quarterly

Corporate Performance

Status	Trend
Meeting or Exceeding Target	Improving
Below Target	Stable
Significantly Below Target	Worsening

*Updated quarterly; these are 3rd quarter submissions