



**NY Power
Authority**

President & Chief Executive Officer Report

Gil Quiniones

September 27, 2016

NYPA Overall Performance

August 2016

| Goal | Measure | Status | Year-To-Date 2016 | |
|------------------------------|--|--------|-------------------|--------------|
| | | | Target | Actual |
| Maintain Infrastructure | Generation Market Readiness (%) | | 99.40 | 99.74 |
| | Transmission System Reliability (%) | | 95.79 | 94.49 |
| Financial Management | Debt Coverage (Ratio) | | 2.50 | 2.67 |
| | O&M Budget Performance (\$ Millions) | | 309.1 | 274.9 |
| Energy Services | MMBTU's Saved | | 215.5 | 238.5 |
| | Energy Efficiency Investment in State Facilities (\$ Millions) | | 26.4 | 37.3 |
| Workforce Management | Retention (# of Touchpoints) | | 450 | 1199* |
| Safety Leadership | DART Rate (Index) | | 0.78 | 0.80 |
| Environmental Responsibility | Environmental Incidents (Units) | | 22 | 12 |

*Quarterly measure

Corporate Performance

| Status | |
|--------|-----------------------------|
| | Meeting or Exceeding Target |
| | Below Target |
| | Significantly Below Target |

Key Accomplishments Since Last Trustee Meeting



Marcy Series South Compensation Project – 440MW of downstate congestion alleviated



New York Energy Manager – real time energy use for over 1000 buildings

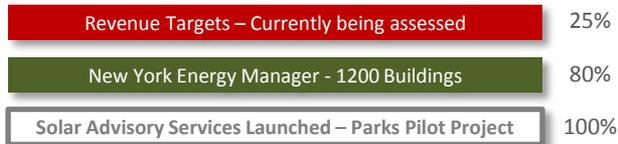


HR Mosaic Goals Module – over 2/3 of employees have created personal goals that are aligned to the EMC and broader NYPA 2020 strategy

2016 Key Strategic Initiative Milestones

Key ● On time ● Some risk of missed deadline ● Completed ● Strong risk of missed deadline / will definitely miss deadline

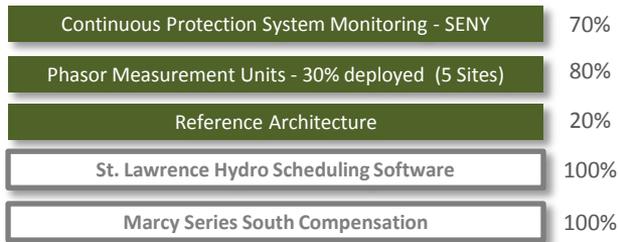
Customer Solutions



Process Excellence



Smart G&T



Knowledge Management



Asset Management



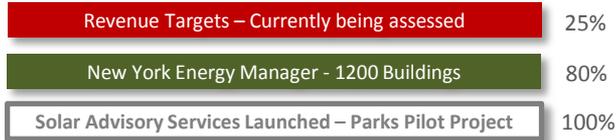
Workforce Planning



2016 Key Strategic Initiative Milestones

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Customer Solutions



Revenue Targets:

Original business plan has been put on hold. Immediate focus is on revenue generation activities, with targets being set (by November) that will enable a break even business by 2019.

Longer term initiative strategy will be revisited in Q4 2016.

Knowledge Management



Enterprise Search Solution:

A cybersecurity risk that allows users to search for sensitive information may potentially impact ability to deliver in milestone in 2016. Currently working with IT to understand likelihood of risk & mitigate accordingly.

Communities of Practice:

Five pages have been launched. However benefits are tied to degree of use of the pages. Team is working to create and deliver the staff education required to encourage more traffic and site use.