

President & Chief Executive Officer Report

Gil Quiniones

July 29, 2014

Board of Trustees Meeting

NYPA Overall Performance

June 2014

Goal	Measure	Year-to-Date 2014			Year 2015 Risk Range				
		Status	Target	Actual					
Maintain Infrastructure	Generation Market Readiness (%)		99.40	99.83					
	Transmission System Reliability (%)		97.24	97.44					
Financial Management	Debt Coverage (Ratio)		3.10	3.55*					
	O&M Budget Performance (\$ Millions)		177.2	163.3	<p>Risk Range</p> <ul style="list-style-type: none"> Year-to-Date Actual Risk Threshold <p>Projected risk ranges to be reported quarterly</p>				
Energy Services	MMBTU's Saved		120.2	122.7					
	Energy Efficiency Investment in State Facilities (\$ Millions)		23.0	30.1					
Workforce Management	Retention (# of Touchpoints)		387	493*	<p>Corporate Performance</p> <table border="1"> <thead> <tr> <th>Status</th> </tr> </thead> <tbody> <tr> <td> Meeting or Exceeding Target</td> </tr> <tr> <td> Below Target</td> </tr> <tr> <td> Significantly Below Target</td> </tr> </tbody> </table>	Status	Meeting or Exceeding Target	Below Target	Significantly Below Target
Status									
Meeting or Exceeding Target									
Below Target									
Significantly Below Target									
Safety Leadership	DART Rate (Index)		0.78	1.38					
Environmental Responsibility	Environmental Incidents (Units)		16	18					

*Results updated quarterly