President & Chief Executive Officer Report

Gil Quiniones

May 24, 2016

NYPA Overall Performance April 2016

Goal	Measure	Year-To-Date 2016 Status	Target	Actual
Maintain Infrastructure	Generation Market Readiness *(%)*	▲	99.40	99.81
	Transmission System Reliability *(%)*	▲	92.97	94.77
Financial Management	Debt Coverage *(Ratio)*	▲	2.50	3.39
	O&M Budget Performance *($ Millions)*	▲	148.6	124.7
Energy Services	MMBTU's Saved	▲	108.5	176.5
	Energy Efficiency Investment in State Facilities *($ Millions)*	▲	9.6	11.8
Workforce Management	Retention *(# of Touchpoints)*	▲	100	264*
Safety Leadership	DART Rate *(Index)*	▲	0.78	0.72
Environmental Responsibility	Environmental Incidents *(Units)*	▲	11	6

*Quarterly measure

Corporate Performance

Status	
▲	Meeting or Exceeding Target
▭	Below Target
●	Significantly Below Target

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