President & Chief Executive Officer Report

Gil Quiniones

May 19, 2015

NYPA Overall Performance April 2015

Goal	Measure	Year-To-Date 2015 Status	Target	Actual	Year 2016 Risk Range
Maintain Infrastructure	Generation Market Readiness *(%)*	●	99.40	98.16	Early Warning Threshold; Risk Range; 95% 96% 97% 98% 99% 100%
	Transmission System Reliability *(%)*	▲	97.83	98.57	Early Warning Threshold; Risk Range; 80% 85% 90% 95% 100%
Financial Management	Debt Coverage *(Ratio)*	▲	2.70	2.71	Early Warning Threshold; Risk Range; 1.50 2.00 2.50 3.00 3.50 4.00 4.50
	O&M Budget Performance *($ Millions)*	▲	137.6	120.2	
Energy Services	MMBTU's Saved	▲	21.0	50.2	
	Energy Efficiency Investment in State Facilities *($ Millions)*	▭	13.8	13.1	
Workforce Management	Retention *(# of Touchpoints)*		100	235*	
Safety Leadership	DART Rate *(Index)*	●	0.78	1.71	
Environmental Responsibility	Environmental Incidents *(Units)*	▲	11	9	

*Quarterly measure. Actual as of Q1.

Risk Range
- Year-to-Date Actual
- Risk Threshold

Projected risk ranges to be reported quarterly

Corporate Performance

Status
▲ Meeting or Exceeding Target
▭ Below Target
● Significantly Below Target

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