

NYPA Overall Performance

December 2014

Goal	Measure	Year-End 2014			Year 2015	
		Status	Target	Actual	Risk Range	
Maintain Infrastructure	Generation Market Readiness (%)		99.40	98.95		
	Transmission System Reliability (%)		96.42	97.07		
Financial Management	Debt Coverage (Ratio)		3.10	3.27*		
	O&M Budget Performance (\$ Millions) PRELIMINARY		379.3	375.3		
Energy Services	MMBTU's Saved		350.0	387.5		
	Energy Efficiency Investment in State Facilities (\$ Millions)		57.2	72.7		
Workforce Management	Retention (# of Touchpoints)		637	1080*		
Safety Leadership	DART Rate (Index)		0.78	1.13		
Environmental Responsibility	Environmental Incidents (Units)		32	27		

Risk Range

-  Year-to-Date Actual
-  Risk Threshold

Projected risk ranges to be reported quarterly

Corporate Performance

Status	
	Meeting or Exceeding Target
	Below Target
	Significantly Below Target

*Results updated for Q4