



Board of Trustees Meeting

Chief Operating Officer Report

Presented By:

Joseph F. Kessler PE

SVP Power Generation

July 29, 2016

COO Report Overview

- Performance
- A look ahead to 2016

Performance Measures

	APRIL 2016		YTD	
	Actual	Target	Actual	Target
NYPA OVERALL				
Generation Market Readiness (%)	99.96	99.40	99.81	99.40
Transmission Reliability (%)	92.77	91.80	94.77	92.97
Environmental Incidents	4	3	6	11
DART Rate	0.66	0.78	0.72	0.78

NYPA 2020 Strategic Vision Alignment

Strategic Asset Management Plan - SAMP

(ISO 55000 Alignment, Process | People | Technology Roadmap and Operating Model Recommendations)





- Financial Acumen Training – 2017 Budget
- Asset Manager Roles
- SENY Pilot
- KPIs
- Parallel Work Streams - Engagement