



President & Chief Executive Officer Report

Gil Quiniones

May 24, 2016

NYPA Overall Performance

April 2016

Goal	Measure	Status	Year-To-Date 2016	
			Target	Actual
Maintain Infrastructure	Generation Market Readiness (%)		99.40	99.81
	Transmission System Reliability (%)		92.97	94.77
Financial Management	Debt Coverage (Ratio)		2.50	3.39
	O&M Budget Performance (\$ Millions)		148.6	124.7
Energy Services	MMBTU's Saved		108.5	176.5
	Energy Efficiency Investment in State Facilities (\$ Millions)		9.6	11.8
Workforce Management	Retention (# of Touchpoints)		100	264*
Safety Leadership	DART Rate (Index)		0.78	0.72
Environmental Responsibility	Environmental Incidents (Units)		11	6

*Quarterly measure

Corporate Performance

Status	
	Meeting or Exceeding Target
	Below Target
	Significantly Below Target

