President & Chief Executive Officer Report

Gil Quiniones

March 29, 2016

NYPA Overall Performance February 2016

Goal	Measure	Year-To-Date 2016 Status	Target	Actual	Year 2016 Risk Range
Maintain Infrastructure	Generation Market Readiness *(%)*	▲	99.40	99.75	Risk Range 94% 95% 96% 97% 98% 99% 100%
	Transmission System Reliability *(%)*	▲	93.73	95.75	Risk Range 85% 90% 95% 100%
Financial Management	Debt Coverage *(Ratio)*	▲	2.50	3.25	
	O&M Budget Performance *($ Millions)*	▲	67.0	59.0	
Energy Services	MMBTU's Saved	▲	32.6	72.5	
	Energy Efficiency Investment in State Facilities *($ Millions)*	▲	3.6	6.9	
Workforce Management	Retention *(# of Touchpoints)*			*	
Safety Leadership	DART Rate *(Index)*	●	0.78	1.18	
Environmental Responsibility	Environmental Incidents *(Units)*	▲	6	1	

Risk Range

- ◆ Year-to-Date Actual
- ▼ Risk Threshold

Projected risk ranges to be reported quarterly

Corporate Performance

Status
▲ Meeting or Exceeding Target
▬ Below Target
● Significantly Below Target

*Quarterly measure

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