President & Chief Executive Officer Report

Gil Quiniones

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NYPA Overall Performance December 2015

Goal	Measure	Year-End 2015 Status	Year-End 2015 Target	Year-End 2015 Actual	Year 2016 Risk Range
Maintain Infrastructure	Generation Market Readiness *(%)*		99.40	99.15	Risk Range: 94% 95% 96% 97% 98% 99% 100%
	Transmission System Reliability *(%)*	▲	96.23	96.83	Risk Range: 85% 90% 95% 100%
Financial Management (PRELIMINARY)	Debt Coverage *(Ratio)*	▲	2.70	2.78	Risk Range *: 1.50 2.00 2.50 3.00
	O&M Budget Performance *($ Millions)*	▲	474.0	437.1	
Energy Services	MMBTU's Saved	▲	400.1	501.6	
	Energy Efficiency Investment in State Facilities *($ Millions)*	▲	50.4	53.7	
Workforce Management	Retention *(# of Touchpoints)* **	▲	995	1813	
Safety Leadership	DART Rate *(Index)*		0.78	0.92	
Environmental Responsibility	Environmental Incidents *(Units)*	▲	32	26	

Risk Range

- Year-End Actual
- Risk Threshold

Projected risk ranges to be reported quarterly

Corporate Performance

Status
▲ Meeting or Exceeding Target
Below Target
● Significantly Below Target

*Debt Coverage KRI Range from Q2; measure under revision

** Quarterly measure

NEW YORK STATE OF OPPORTUNITY | NY Power Authority