



# President & Chief Executive Officer Report

**Gil Quiniones**

**December 17, 2015**

# NYPA Overall Performance November 2015

Goal	Measure	Year-To-Date 2015			Year 2016 Risk Range	
		Status	Target	Actual		
Maintain Infrastructure	Generation Market Readiness (%)		99.40	<b>99.08</b>		
	Transmission System Reliability (%)		96.01	<b>96.73</b>		
Financial Management	Debt Coverage (Ratio)		2.70	<b>2.66</b>		
	O&M Budget Performance (\$ Millions)		428.1	<b>391.2</b>		
Energy Services	MMBTU's Saved		396.4	<b>484.3</b>		
	Energy Efficiency Investment in State Facilities (\$ Millions)		44.8	<b>45.3</b>		
Workforce Management	Retention (# of Touchpoints)		695	<b>1288*</b>		
Safety Leadership	DART Rate (Index)		0.78	<b>0.86</b>		
Environmental Responsibility	Environmental Incidents (Units)		30	<b>25</b>		

**Risk Range**

- Year-to-Date Actual
- Risk Threshold

Projected risk ranges to be reported quarterly

  

**Corporate Performance**

Status
Meeting or Exceeding Target
Below Target
Significantly Below Target

\*Quarterly measure Q3.

\*\*Debt Coverage KRI Range from Q2; measure under revision.