



President & Chief Executive Officer Report

Gil Quiniones

September 29, 2015

NYPA Overall Performance

August 2015

Goal	Measure	Year-To-Date 2015			Year 2016 Risk Range	
		Status	Target	Actual		
Maintain Infrastructure	Generation Market Readiness (%)		99.40	98.79		
	Transmission System Reliability (%)		96.56	97.28		
Financial Management	Debt Coverage (Ratio)		2.70	2.60		
	O&M Budget Performance (\$ Millions)		305.3	275.8		
Energy Services	MMBTU's Saved		229.8	273.9		
	Energy Efficiency Investment in State Facilities (\$ Millions)		30.5	29.2		
Workforce Management	Retention (# of Touchpoints)		420	690*		
Safety Leadership	DART Rate (Index)		0.78	0.92		
Environmental Responsibility	Environmental Incidents (Units)		22	20		

*Quarterly measure. Actual as of Q2.

Risk Range

- Year-to-Date Actual
- Risk Threshold

Projected risk ranges to be reported quarterly

Corporate Performance

Status
Meeting or Exceeding Target
Below Target
Significantly Below Target