



President & Chief Executive Officer Report

Gil Quiniones

July 30, 2015

NYPA Overall Performance

June 2015

Goal	Measure	Year-To-Date 2015			Year 2016 Risk Range	
		Status	Target	Actual		
Maintain Infrastructure	Generation Market Readiness (%)		99.40	98.37		
	Transmission System Reliability (%)		96.15	97.28		
Financial Management	Debt Coverage (Ratio)		2.70	2.74		
	O&M Budget Performance (\$ Millions)		225.1	204.3		
Energy Services	MMBTU's Saved		62.0	91.0		
	Energy Efficiency Investment in State Facilities (\$ Millions)		21.4	18.6		
Workforce Management	Retention (# of Touchpoints)		420	690*		
Safety Leadership	DART Rate (Index)		0.78	1.23		
Environmental Responsibility	Environmental Incidents (Units)		16	14		

*Quarterly measure. Actual as of Q2.

Risk Range

- Year-to-Date Actual
- Risk Threshold

Projected risk ranges to be reported quarterly

Corporate Performance Status

- Meeting or Exceeding Target
- Below Target
- Significantly Below Target