



# President & Chief Executive Officer Report

**Gil Quiniones**

**May 19, 2015**

# NYPA Overall Performance

## April 2015

Goal	Measure	Year-To-Date 2015			Year 2016	
		Status	Target	Actual	Risk Range	
Maintain Infrastructure	Generation Market Readiness (%)		99.40	98.16		
	Transmission System Reliability (%)		97.83	98.57		
Financial Management	Debt Coverage (Ratio)		2.70	2.71		
	O&M Budget Performance (\$ Millions)		137.6	120.2		
Energy Services	MMBTU's Saved		21.0	50.2		
	Energy Efficiency Investment in State Facilities (\$ Millions)		13.8	13.1		
Workforce Management	Retention (# of Touchpoints)		100	235*		
Safety Leadership	DART Rate (Index)		0.78	1.71		
Environmental Responsibility	Environmental Incidents (Units)		11	9		

\*Quarterly measure. Actual as of Q1.

**Risk Range**

- Year-to-Date Actual
- Risk Threshold

Projected risk ranges to be reported quarterly

  

**Corporate Performance**

Status
Meeting or Exceeding Target
Below Target
Significantly Below Target