



President & Chief Executive Officer Report

Gil Quiniones

March 26, 2015

NYPA Overall Performance

February 2015

Goal	Measure	Year-To-Date 2015			Year 2015 Risk Range
		Status	Target	Actual	
Maintain Infrastructure	Generation Market Readiness (%)		99.40	99.48	
	Transmission System Reliability (%)		98.00	98.94	
Financial Management	Debt Coverage (Ratio)		2.70	2.90	
	O&M Budget Performance (\$ Millions)		61.1	53.4	<div style="border: 1px solid black; padding: 5px;"> <p>Risk Range</p> <ul style="list-style-type: none"> Year-to-Date Actual Risk Threshold <p>Projected risk ranges to be reported quarterly</p> </div>
Energy Services	MMBTU's Saved		3.5	31.8	
	Energy Efficiency Investment in State Facilities (\$ Millions)		6.5	7.9	
Workforce Management	Retention (# of Touchpoints)		100	*	<div style="border: 1px solid black; padding: 5px;"> <p>Corporate Performance</p> <p>Status</p> <ul style="list-style-type: none"> Meeting or Exceeding Target Below Target Significantly Below Target </div>
Safety Leadership	DART Rate (Index)		0.78	2.05	
Environmental Responsibility	Environmental Incidents (Units)		6	3	

*Quarterly measure. Actual will be provided at end of Q1.