President & Chief Executive Officer Report

Gil Quiniones

July 29, 2014

Board of Trustees Meeting

New York Power Authority

NYPA Overall Performance

June 2014

Goal	Measure	Year-to-Date 2014 Status	Year-to-Date 2014 Target	Year-to-Date 2014 Actual	Year 2015 Risk Range
Maintain Infrastructure	Generation Market Readiness *(%)*	▲	99.40	**99.83**	Early Warning Threshold; Risk Range; 96% 97% 98% 99%
	Transmission System Reliability *(%)*	▲	97.24	**97.44**	Early Warning Threshold; Risk Range; 80% 85% 90% 95% 100%
Financial Management	Debt Coverage *(Ratio)*	▲	3.10	**3.55***	Early Warning Threshold; Risk Range; 1.50 2.00 2.50 3.00 3.50 4.00 4.50
	O&M Budget Performance *($ Millions)*	▲	177.2	**163.3**	
Energy Services	MMBTU's Saved	▲	120.2	**122.7**	
	Energy Efficiency Investment in State Facilities *($ Millions)*	▲	23.0	**30.1**	
Workforce Management	Retention *(# of Touchpoints)*	▲	387	**493***	
Safety Leadership	DART Rate *(Index)*	●	0.78	**1.38**	
Environmental Responsibility	Environmental Incidents *(Units)*	●	16	**18**	

Risk Range

◆ Year-to-Date Actual
▼ Risk Threshold

Projected risk ranges to be reported quarterly

Corporate Performance

Status
▲ Meeting or Exceeding Target
▬ Below Target
● Significantly Below Target

*Results updated quarterly

New York Power Authority