

President & Chief Executive Officer Report

Gil Quiniones

May 22, 2014

Board of Trustees Meeting

NYPA Overall Performance

April 2014

Goal	Measure	Year-to-Date 2014			Year 2015	
		Status	Target	Actual	Risk Range	
Maintain Infrastructure	Generation Market Readiness (%)		99.40	99.78	Early Warning Threshold (Pending Review) Risk Range 96% 97% 98% 99%	
	Transmission System Reliability (%)		97.05	97.10	Early Warning Threshold Risk Range 80% 85% 90% 95% 100%	
Financial Management	Debt Coverage (Ratio)		3.10	3.65*	Early Warning Threshold Risk Range 1.50 2.00 2.50 3.00 3.50 4.00 4.50	
	O&M Budget Performance (\$ Millions)		115.1	103.5	Risk Range Risk Threshold Projected risk ranges to be reported quarterly	
Energy Services	MMBTU's Saved		84.8	99.1		
	Energy Efficiency Investment in State Facilities (\$ Millions)		12.9	17.0		
Workforce Management	Retention (# of Touchpoints)		187	174*		
Safety Leadership	DART Rate (Index)		0.78	1.35		
Environmental Responsibility	Environmental Incidents (Units)		11	8		