President & Chief Executive Officer Report

Gil Quiniones

January 28, 2013

Board of Trustees Meeting

New York Power Authority

NYPA Overall Performance

December 2013

Quantified Measures

Goal	Measure	Year-to-Date 2013 Status	Trend	Target	Actual	Year 2014 Risk Range
Maintain Infrastructure	Generation Market Readiness *(%)*	▲	—	99.40	99.65	
	Transmission System Reliability *(%)*	▲	—	96.08	96.14	Projected Risk Range 2014: 80% 85% 90% 95% 100%
Financial Management	Debt Coverage *(Ratio)*	▲	↗	2.40	3.15*	Projected Risk Range 2014: 1.50 2.00 2.50 3.00 3.50 4.00
	O&M Budget Performance *($ Millions)*	▲	↘	366.7	365.2	
Energy Services	MMBTU's Saved	▲	↘	400	473.8	
	Energy Efficiency Investment in State Facilities *($ Millions)*	▲	↘	57	74.5	
Workforce Management	Retention *(# of Touchpoints)*	▲	↗	460	805*	
Safety Leadership	DART Rate *(Index)*	▲	↗	0.78	0.76	
Environmental Responsibility	Environmental Incidents *(Units)*	▲	↘	32	31	

Risk Range

- ◆ Year-to-Date Actual
- ▼ Risk Threshold

Projected risk ranges to be reported quarterly

Corporate Performance

Status	Trend
▲ Meeting or Exceeding Target	↗ Improving
Below Target	— Stable
● Significantly Below Target	↘ Worsening

NewYorkPower Authority

*Results updated quarterly