New York Power Authority
Generating more than electricity

President & Chief Executive Officer Report

Gil Quiniones

March 21, 2013

Board of Trustees Meeting

New York Power Authority

Balanced scorecard for February 2013

Goal	Measure	YTD Target	YTD Actual	Status	Trend
Maintain Infrastructure	Generation Market Readiness *(%)*	99.4	**99.2**		
	Transmission System Reliability *(%)*	94.95	**97.35**		
Financial Management	O&M Budget Performance *($ Millions)*	58	**58.5**		
	Debt Coverage Ratio *(Ratio)*	2.4	Quarterly measure		
Energy Services	MMBTU's Saved	20.9	**27.7**		
	Energy Efficiency Investment In State Facilities *($ Millions)*	7.3	**13**		
Workforce Management	Retention *(# of Touchpoints)*	135	Quarterly measure		
Safety Leadership	DART Rate *(Index)*	0.78	**0.41**		
Environmental Responsibility	Environmental Incidents *(Units)*	6	**2**		

Note: Milestone-based measures will be reported quarterly

Status	Trend
Meeting or exceeding target	Improving
Below target	Stable
Significantly below target	Worsening

Highlights

- Build Smart NY

- Charge NY

Build Smart NY

- Last December, Governor Andrew M. Cuomo issued Executive Order 88
- BuildSmartNY will implement this Executive Order
- Direct state agencies to increase Energy Efficiency by 20% in 7 years
- Taxpayer will save million of dollars
- Will support the NY works Program
- NYPA hired new Director for Initiative

The New NY WORKS for Energy

BuildSmartNY

Charge NY

- Governor Cuomo presented ambitious plan to promote plug-in electric vehicle during State of the State 2013
- Invest in electric car network
- Will reduce reliance on fossil fuels
- Target is 3,000 charging stations
- This Program will further New York's leadership in clean energy
- Will Consist of four main areas:
  - Deployment of Electric Vehicle Service Equipment (EVSE)
  - Advanced technology demonstrations
  - Regulatory reform
  - Public education
- Total budget is $50 million over 5 years

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