New York Power Authority
Generating more than electricity

President & Chief Executive Officer Report

Gil Quiniones

July 23, 2013

Board of Trustees Meeting

New York Power Authority

Balanced Scorecard for 2nd Quarter/June2013

Goal	Measure	Year-to-Date 2013 Status	Trend	Target	Actual	Year 2014 Risk Range
Maintain Infrastructure	Generation Market Readiness *(%)*	▲	—	99.40	99.44	
	Transmission System Reliability *(%)*	▭	↘	95.80	95.00	Projected Risk Range 2014: 80% 85% 90% 95% 100%
Financial Management	Debt Coverage *(Ratio)*	▲	—	2.40	2.75*	Projected Risk Range 2014: 1.50 2.00 2.50 3.00 3.50 4.00
	O&M Budget Performance *($ Millions)*	▲	↗	169.3	165.7	
Energy Services	MMBTU's Saved	▲	↗	180.3	249.5	
	Energy Efficiency Investment in State Facilities *($ Millions)*	▲	↗	25.9	46.0	
Workforce Management	Retention *(# of Touchpoints)*	▲	↗	280	421*	
Safety Leadership	DART Rate *(Index)*	▲	↘	0.78	0.77	
Environmental Responsibility	Environmental Incidents *(Units)*	▲	↘	19	13	

Risk Range

- ◆ Year-to-Date Actual
- ▼ Risk Threshold

Projected risk ranges to be reported quarterly

Corporate Performance

Status	Trend
▲ Meeting or Exceeding Target	↗ Improving
▭ Below Target	— Stable
● Significantly Below Target	↘ Worsening

*Results updated quarterly

Milestone Measures for 2nd Quarter 2013

Goal	Measure	YTD Target	YTD Actual	Status	YTD Progress
Workforce Management	Skilled Workforce: Operations Technical Training	50%	**50%**	▲	0 25 50 75 100% Q1 Q2 Q3 Q4
Enterprise Risk	Enterprise Risk Management	50%	**50%**	▲	0 25 50 75 100% Q1 Q2 Q3 Q4
Compliance	Compliance Reporting	50%	**50%**	▲	0 25 50 75 100% Q1 Q2 Q3 Q4
	Compliance Training	50%	**50%**	▲	0 25 50 75 100% Q1 Q2 Q3 Q4
Energy Infrastructure	Energy Highway	50%	**50%**	▲	0 25 50 75 100% Q1 Q2 Q3 Q4

Note: Milestone-based measures are reported quarterly

Status

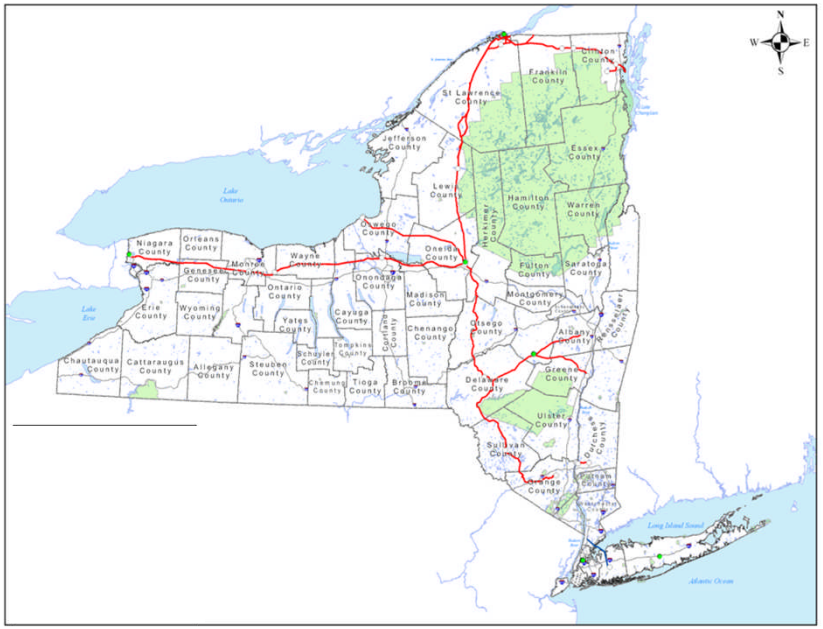
- ▲ On Schedule
- Slightly Behind Schedule
- Significantly behind schedule

Highlights

- Summer 2013
- NYS Energy Plan

Summer 2013

- Multiple heat waves experienced already in summer 2013
- New York Independent System Operator (NYISO) forecasts that New York's summer 2013 peak demand will reach 33,279 megawatts (MW)
  - 840MW higher than the 2012 summer peak of 32,439 MW
- The peak load so far this summer is 33,254 MW. It was reached on July 17.
- NYPA's Peak Reduction Program has been activated several times this summer
- NYPA's assets are all in service and are prepared for the summer demand



NYS Energy Plan

- Articulate the vision of energy in NY
- Tie together existing energy programs in the state
- Fill in the gaps with new recommendations
- Final plan expected to be issued by Spring of 2014

REBUILD NY NOW

NYS 2100 COMMISSION

The NY-Sun Initiative

The New NY WORKS for Energy

BUILD SMART NY

CHARGE NY

Building a New New York
Promises Made | Promises Kept

NEW YORK ENERGY HIGHWAY
The time for powerful ideas

New York Power Authority