



**New York Power  
Authority**

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Generating more than electricity

# President & Chief Executive Officer Report

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**Gil Quiniones**

**July 23, 2013**

Board of Trustees Meeting

# Balanced Scorecard for 2<sup>nd</sup> Quarter/June2013

Goal	Measure	Year-to-Date 2013				Year 2014	
		Status	Trend	Target	Actual	Risk Range	
Maintain Infrastructure	Generation Market Readiness (%)			99.40	99.44		
	Transmission System Reliability (%)			95.80	95.00		
Financial Management	Debt Coverage (Ratio)			2.40	2.75*		
	O&M Budget Performance (\$ Millions)			169.3	165.7		
Energy Services	MMBTU's Saved			180.3	249.5		
	Energy Efficiency Investment in State Facilities (\$ Millions)			25.9	46.0		
Workforce Management	Retention (# of Touchpoints)			280	421*		
Safety Leadership	DART Rate (Index)			0.78	0.77		
Environmental Responsibility	Environmental Incidents (Units)			19	13		

**Risk Range**

- Year-to-Date Actual
- Risk Threshold

Projected risk ranges to be reported quarterly

**Corporate Performance**

Status	Trend
Meeting or Exceeding Target	Improving
Below Target	Stable
Significantly Below Target	Worsening

\*Results updated quarterly

# Milestone Measures for 2<sup>nd</sup> Quarter 2013

Goal	Measure	YTD Target	YTD Actual	Status	YTD Progress
Workforce Management	Skilled Workforce: Operations Technical Training	50%	50%	▲	
Enterprise Risk	Enterprise Risk Management	50%	50%	▲	
Compliance	Compliance Reporting	50%	50%	▲	
	Compliance Training	50%	50%	▲	
Energy Infrastructure	Energy Highway	50%	50%	▲	

Note: Milestone-based measures are reported quarterly

Status	
▲	On Schedule
■	Slightly Behind Schedule
●	Significantly behind schedule

# Highlights

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- Summer 2013
- NYS Energy Plan

# Summer 2013

- Multiple heat waves experienced already in summer 2013
- New York Independent System Operator (NYISO) forecasts that New York's summer 2013 peak demand will reach 33,279 megawatts (MW)
  - 840MW higher than the 2012 summer peak of 32,439 MW
- The peak load so far this summer is 33,254 MW. It was reached on July 17.
- NYPA's Peak Reduction Program has been activated several times this summer
- NYPA's assets are all in service and are prepared for the summer demand



# NYS Energy Plan

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- Articulate the vision of energy in NY
- Tie together existing energy programs in the state
- Fill in the gaps with new recommendations
- Final plan expected to be issued by Spring of 2014



**BUILD SMART NY**

**CHARGE NY**

